

Copperworks Investment Plan 2019/2020 to 2021/2022

Copperworks		April 2019 to March 2020	
Windows/Common Windows/Glazed Screens	£	200,000.00	259 - 299 Roystonhill
Kitchens (inc Extract Fans)	£	168,000.00	Gadshill Street/Hollybank Development
Gadshill Street Improvement works: External fabric works/Environmentals	£	150,000.00	Gadshill Street
Smoke Detector Upgrades	£	50,000.00	All properties split over two years
Sub-Total	£	568,000.00	
Total with VAT and Fees	£	710,000.00	
		April 2020 - March 2021	
Landscaping	£	40,000.00	Gadshill Street/Hollybank Development)
Gutters/Downpipes	£	20,000.00	Gadshill Street/Hollybank Development
Consumer Units/Electrical Wiring	£	111,000.00	Gadshill Street/Hollybank Development
Smoke Detector Upgrades	£	50,000.00	All properties split over two years
Sub-Total	£	221,000.00	
Total with VAT and Fees	£	276,250.00	
		April 2021 - March 2022	
External Doors	£	7,000.00	Ad-hoc properties Roystonhill
Entrance Doors	£	5,000.00	Ad-hoc properties Roystonhill
Central Heating Source (Boilers)/Distribution	£	10,000.00	Ad-hoc properties Roystonhill
Gutters/Downpipes	£	5,000.00	Ad-hoc properties Roystonhill
Consumer Units/Electrical Wiring	£	9,000.00	Ad-hoc properties Roystonhill
Sub-Total	£	36,000.00	
Total with VAT and Fees	£	45,000.00	
Total Investment	£	1,031,250.00	